

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

Page 1 of 3  
Run Time: 03-07-2020 19:07:36

Selection Criteria :


Business Unit : GTM10  
Period : Oct-Dec (2019)  
Selected Project Id : 00087727  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

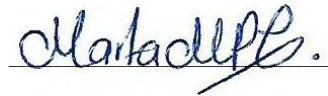
<b>Project Id : 00087727 Difusión, educación y diálogo</b>	<b>Period :</b>	<b>Oct-Dec (2019)</b>		
<b>Output # : 00094653 Difusión de memoria histórica</b>	<b>Impl. Partner :</b>	<b>01394 Instituto Internacional de A</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : AR1 DIFUSION (Difusión de memoria y diálogo)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	37,426.46	0.00	37,426.46
71620 - Daily Subsistence Allow-Local	0.00	308.22	0.00	308.22
72420 - Land Telephone Charges	0.00	395.99	0.00	395.99
72505 - Stationery & other Office Supp	0.00	406.70	0.00	406.70
73110 - Custodial & Cleaning Services	0.00	329.99	0.00	329.99
73120 - Utilities	0.00	811.21	0.00	811.21
73405 - Rental & Maint-Other Office Eq	0.00	139.20	0.00	139.20
74210 - Printing and Publications	0.00	112.27	0.00	112.27
74525 - Sundry	0.00	97.34	0.00	97.34
75105 - Facilities & Admin - Implement	0.00	3,717.52	0.00	3,717.52
75705 - Learning costs	0.00	6,441.60	0.00	6,441.60
76125 - Realized Loss	0.00	6.44	0.00	6.44
76135 - Realized Gain	0.00	- 60.22	0.00	- 60.22
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>50,132.72</b>	<b>0.00</b>	<b>50,132.72</b>
<b>Total for Activity AR1 DIFUSION</b>	<b>0.00</b>	<b>50,132.72</b>	<b>0.00</b>	<b>50,132.72</b>
<b>Total for Output : 00094653</b>	<b>0.00</b>	<b>50,132.72</b>	<b>0.00</b>	<b>50,132.72</b>
<b>Project Total :</b>	<b>0.00</b>	<b>50,132.72</b>	<b>0.00</b>	<b>50,132.72</b>

Signed By :  Vivian Salazar DIRECTORA EJECUTIVA Date : 03/07/2020

Signed By :  Mariadelfa COORDINADORA ADMINISTRATIVA Date : 03/07/2020



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

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Run Time: 03-07-2020 19:07:37

Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2019)  
Selected Project Id : 00087727  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

50401 - Guatemala - Central	0.00	50,132.72	0.00	50,132.72
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Funds Utilization

Selection Criteria :

Business Unit : GTM10  
Period : Oct-Dec (2019)  
Selected Project Id : 00087727  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087727 Difusión, educación y dialogo Period : As Of Dec31,2019

Output #	00094653	Impl. Partner :01394 Instituto Internacional de A	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00